



Initiation Plan

Project Title: Project Formulation for Enhanced Support to UNSF implementation through M&E and Joint Programming

Expected CP Outcome(s): Increased standards of living and sustainable livelihood
(Those that are linked to the project and extracted from the CPAP)

Initiation Plan Start Date: August 2011

Initiation Plan End Date: March 2012

Implementing Partner: United Nations Development Programme (UNDP)
National Coordination Committee for UNDP
UN Country Team in Pyongyang

Brief Description

Joint programming is the collective effort of UN agencies and national partners to prepare, implement, monitor and evaluate activities aimed at efficient achievement of the MDG and other international and national commitments. Consultations between RC, NCC and UNCT concluded with agreement on increased collaboration for greater development impact.

The objective of this preparatory activity is to establish the necessary conditions for actual joint programming in DPRK and develop the full scale project document on "Enhanced Support to UNSF implementation" for joint programme in order to evaluate the impact of UN interventions to four focused counties during the current UNSF cycle (2011-2015).

<p>Programme Period: <u>August 2011-March 2012</u></p> <p>CPAP Programme Component: _____</p> <p>Atlas Award ID: _____</p> <p>PAC Meeting Date: _____</p>	<p>Total resources required: <u>USD 118,000.</u></p> <p>Total allocated resources: <u>USD 118,000.</u></p> <ul style="list-style-type: none"> • Regular: <u>USD 118,000.</u>
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Agreed by UNDP: _____

Jerome Sauvage
 Resident Representative
 UNDP DPRK

I. PURPOSE

The objective of this Project Initiation Plan is to enable NCC and the UNCT in DPRK to establish the necessary conditions for UNSF implementation through M&E support and actual joint programming in DPRK. It will also lead to a project document on “Enhanced Support to UNSF implementation” under third-party cost-sharing (UNCT member Agencies and bilateral funding).

The UNDP CPD outlines an approach to “draw upon the work done in UNDP’s MDG Breakthrough Strategy” and to localize its activities by “promoting sustainable livelihoods and socio-economic services for the rural population, especially women”. The UNDP CPD also requires UNDP to follow the strengthened M&E procedures for the UN Strategic Framework (UNSF) agreed by the UNCT which include an annual review and end-of-cycle independent evaluation in 2014.

The project on “Enhanced Support to UNSF implementation” will include revitalization of the Steering Committee, composed of National Coordinating Committee (NCC), Resident Coordinator Office (RCO) and Representatives of resident UN Agencies. It will also support the collection of baseline data, monitoring and mid-term evaluation of the progress of the UNSF and development of strategies for further development and partnership.

The joint UN interventions in the four focused counties will cover two of the four strategic priorities of the UNSF (social development and nutrition) in order to achieve mainly MDG 1, 4 and 5; localize targets and indicators for the focused counties; evaluate the impact of UN interventions to selected four counties during the current UNSF cycle (2011-2015); increase national counterpart’ awareness of joint programming best practices; document results with a view to replicate at a larger scale.

The PIP will be executed by UNDP, in cooperation with NCC, the State Planning Commission (SPC) and the Central Bureau of Statistics (CBS).

II. EXPECTED OUTPUT

a) The expected outputs are;

- full scale project document on “Enhanced Support to UNSF implementation” for joint programme formulated
- awareness and understanding of NCC on joint programming raised and a strategy for joint programming developed
- targets and indicators for MDG 4 and 5 localized to measure results and outcomes of UN interventions in the focused counties
- conditions for actual joint programming in DPRK created
- coordination and impact of UN interventions strengthened

b) indicative activities

- fielding consultancy for project preparation;
- provision of coordination activities for UNSF implementation, joint project preparation and M&E of UNSF;
- RC office and UNDP Programme Analyst to establish baseline indicators on focused counties for joint programming
- study tour by NCC

The activities will be combined with consultancy and workshop for UNSF and UNDP CPD evaluation, which is expected to take place in February 2012 and supported by the UNDP DSS fund, and will be cost-shared with other resident UN Agencies in a limited way.

III. MANAGEMENT ARRANGEMENTS

The key output for the PIP is fully fledged project document. For this exercise qualified consultants will be selected in line with UNDP procedure and will work under the direct supervision of the Deputy Resident Representative and in close collaboration with resident UN agencies, NCC, SPC and CBS. -. The UNDP DPRK Country Office will provide administrative backstopping and other necessary support to the consultants during their consultancy period. UNDP will also provide quality assurance and monitoring of the PIP activities in line with established M&E procedures.

The RC office -in cooperation with UNFPA Regional Office for Asia and Pacific- will organize a study tour for staff of the NCC for exposure to country practices (preferably China and Pakistan) with respect to UN joint programming and harmonization in support to the future identification of joint programme priorities. The RC office and the UNDP Programme Analyst for MDG will establish the baseline indicators at the focused counties, in cooperation with resident UN Agencies, NCC, SPC and CBS.



IV. ANNUAL WORK PLAN

Year: 2011

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Budget Description
Project formulation	International Travel				x	UNDP	71600-Travel International	5,000
	International Consultant				x	UNDP	71200-International consultant	15,000
	National Consultants				x	UNDP	71300-Local Consultants	4,000
	Miscellaneous				x	UNDP	74500-Miscellaneous	1,000
	Study tour				x	UNDP	75700-Training, workshops and Conference	30,000
Establishment of necessary conditions for actual joint programming	Workshop				x	UNDP	75700-Training, workshops and Conference	3,000
	Funding RC Officer			x	x	UNDP	61300-Salary & Post Adj Cst-IP Staff	60,000
TOTAL								118,000